

# **The Primary PE and Sport Premium**

Planning, reporting and evaluating website tool

Updated May 2023

Updated July 2024

## Commissioned by



Department for Education

## Created by





It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education</u> Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

 $Please visit \underline{gov.uk} for the revised Df Eguidance including the 5 keyindicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. Df Een courages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium. \\$ 

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2021/2022, as <u>well as on the impact it has</u> on pupils' PE and sport participation and attainment. **All funding must be spent by** 31<sup>st</sup> July 2024

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.

















Total amount carried over from 2022/23	£0
Total amount allocated for 2022/23	£19,910
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2023/24	£20,310
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£20,310

#### **Swimming Data**

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	36/74 children from year 6- <b>47</b> %
N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	36/74 children from year 6- 47%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	36/74 children from year 6 - <b>47%</b>











What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	36/74 children from year 6- <b>47</b> %
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	£400

#### Further comments-

We have had 5 lessons over the year cancelled due to problems with the pool. We also swim on Mondays as this is the only time slot our pool has available currently. This means we tend to lose 4-5 weeks each year due to bank holidays and inset days.

We have seen a decline in the number of children attending swimming lessons outside of school. This has been down to certain barriers such as financial, travel or they do another sport club instead. We have also seen a rise in the number of children that have never stepped foot in a swimming pool.

All children work on water safety and self-rescue. They spend one lesson whatever level they are working towards in pjs so that they know what it feels to be in water with clothes on. All children learn basic survival skills, but the percentage is the children that can perform self-rescue competently in deep water.

£400. In the last term year 6 students who had not yet achieved 25m had the opportunity to attend top up swimming lessons. Currently we have two level 2 qualified and one level 1 qualified member of staff at school.

This year we sent a further two members of staff on a swim England course to ensure that we have adequate members of staff always attending swimming lessons.

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#### **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated: £20,310	Date Updated: July 2024		
primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: £3290 16%	
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Continue to raise profile of a lifelong, healthy and active lifestyle within PE lessons and during other subjects.  Ensure that 2 hours high quality PE to every pupil, every week.	Ensure high intensity workouts built into lessons throughout school.  Ensure a wide and balanced coverage of sports e.g badminton, cricket, netball.		Every child is receiving on average 30 minutes of physical activity each day. Active breaktimes, physical brain breaks, track used daily, 2 hours of PE a week.  Introduction of handball. Varied curriculum and after school club offer Handball, dodgeball, golf, fencing.  Children's views and ideas are implemented into the curriculum through pupil voice, working walls with key vocabulary, feedback in lessons.	Looking to introduce new activities such as Quidditch into the curriculum. Cross Curricular Orienteering to be purchased to insure children have the opportunities to do active learning in a variety of subjects.  To introduce teacher, lead physical activities at specific times of day to insure children hit their 30-minute target. (Daily mile)  Findings from recent pupil voice suggests making opportunities for basketball and golf to be introduced in curriculum or afterschool club.









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Making PE and sport accessible for all. Providing targeted activities and encourage the least active children.	Mobility interventions (Physical development) Children identified by teachers and PE lead through PE assessments on Complete PE FAN Club- 12 year 4 students Jan-July. Playground games and activities with FSR children every Tuesday at lunch times. (7 SEN, 8 PP) Sensory circuits  Attend all NOSSP targeted festivals Term 2- Y5/6 Orienteering Term 2- Y3/4 Dodgeball Term 4- Y3/4 FAN festival Term 6- KS2 rounders	OSF FUNDED	Targeted interventions run for those pupils with limited mobility or mobility difficulties.  All children involved in FAN club saw significant improvement in their selfbelief and confidence.  Targeted children have access to start their day with sensory circuits. It is a way for them to regulate themselves through physical activity, so they are ready to start the day right.3 groups from across year 1-6 with up to 40 different children taking part.  Pupils identified by class teachers and PE lead through complete PE assessment tool and observation. 5/6 orienteering- 20 pupils Y3/4 Fan- 12 pupils Y3/4 Dodgeball- 20 pupils KS2 rounders- 40 pupils	Continue to offer physical development interventions for the children that need them. (Sensory circuits)  Run further FAN clubs across other year groups. Getting more adults trained up to run their own FAN clubs.  Continue with sensory circuits making sure all children that we feel would benefit get access to this provision
To make it easier and more accessible for all families to enjoy physical activity and sport together.  Improve outdoor area and equipment to	Engage in the YOU MOVE programme which aims to provide free or low-cost activities for families of children who are in receipt of free school meals as well as families needing more support to enable them to be active. Information and link sent to PP families and additional families referred.  Installed ball shooter on playground	through NOSSP affiliation.	All PP families sent link and additional families also sent link by safeguarding and family team.  All equipment installed and repaired	Encourage families to sign up for YOU MOVE again next year. Create questionnaire to capture impact.
enable more active play during lunchtime.	New basketball nets installed outside new build	funding	have increased physical activity levels	















Engage all children in the sports/physical activity programme. Offering a wide variety and choice for afterschool clubs.	X2 canopies installed  Trim trail repaired  Pupil voice to establish what lunchtime clubs they would like.  Banbury Utd  Cricket  Dodgeball  Youth activators  Playleaders	£500 £360	with year 3-6. Chance to shine term 6 run a lunch club with year 5/6	Equipment will be enjoyed year by year by many pupils. Looking to further use the OSF funding to improve playtime experience.  Look to increase clubs run at lunchtime with help of our year 6 playleaders.
	Organise a variety of afterschool clubs.	£180	Clubs run Gymnastics Chance to shine cricket Fencing Football Multi-sports Athletics Dodgeball Badminton Yoga	Continue to offer a range of afterschool clubs. Next year we will be introducing a golf and fitness club. Improve community links with local sports clubs by offering afterschool clubs run by their coaches eg Banbury Rugby club, Banbury Utd Fc.
	Purchase equipment	£500	Resources for curriculum lessons and clubs purchased. Also, equipment for playtimes and playleaders	Purchase of new equipment for lesson, playleaders and play times.
	Chance to Shine (cricket) Youth Activators		120 year 3 and 5 students received professional coaching for a whole term by Oxfordshire cricket.	Continue to work closely with Oxfordshire cricket. Booked in for next year.
				Look at purchasing further team wear so that children look smart and wear the school shirts with pride.









	Team Clothing	20 new polo shirts and a new football kit purchased for children to use at	
		NOSSP competitions.	
	Line Marking	Line marking done throughout the year to give the children the best facilities to improve in sport. Sports days line marking of 300m track and football pitches.	
Encouraging children to improve fitness and to promote healthy living.	Fitness challenge across the school. Sports hall challenge	All pupils participated in fitness challenge to highlight areas of development. All children took part in Sports hall challenge. This helped to highlight children who excelled to go to competitions. Yr 5/6 - Banbury champions Y5 5/6- North Oxfordshire champions. Yr 5/6 county 3 <sup>rd</sup> place  Over 85% of children improved on their previous scores from the year before.	Continue to deliver sports hall challenge to identify areas of development needed across the school.













Every child, every day – a minimum of 30 Playground Leader training – KS2 children 20 year five students received a day's Additional training for playground minutes of physical activity to be trained (play leader training) training from our clusters SGO. staff Establish continuous provision ensuring Improve provision of physical activities/play A class of year sixes also received training from chance to shine to deliver at lunch, early mornings and break times to that staff are interacting with children and Marathon Kids to be run over the link to healthy active lifestyles agenda & to promoting physical activity where possible break time activities. vear improve whole school behaviour. offer children more opportunities to play – staff to monitor sport at lunch time. Variety of different Pupil voice states that more varied sports increases interest and confidence in OPAL to be purchased introduced equipment needed. sport. next year to help with break and OPAL being explored for next academic lunchtime. Use of track with children and adults. vear. Teachers covering lunchtimes Arbor shows that year 6 need to be a Playground behaviour, KS1 better focus group next year. Possible use of behaviour due to playleaders Target specific groups to be involved in youth activators to improve behaviour interventions and activities. physical activity – lunch time club – 20 mins at breaktimes. e.g. running club (couch to 5k) Continue to train Playleaders year 5 and 6 EYFS practitioners to advise to develop playground areas.













Key indicator 2: T	ne profile of PESSP/	A being raised across the school as a tool for whole sch		Percentage of total allocation: £6250 31%
Int	ent	Implementation	Impact	

Your school focus should be clear	Make sure your actions to achieve	Funding	Evidence of impact: what do	Sustainability and suggested
what you want the pupils to know	are linked to your intentions:	allocated:	pupils now know and what	next steps:
and be able to do and about what			can they now do? What has	
they need to learn and to			changed?	
consolidate through practice:				
Pupils have opportunities to learn to lead	Pupils to lead warm up and activities	£250	Children have led (pupil leadership) in	Staff CPD
during PE & sporting activities.	during curriculum PE lessons.		PE and the intra house activities. Sports	
Children to have greater experience and	Use of more able nunils to officiate game		days, upper KS2 leading warmups.	Implementing sports ambassadors-
Children to have greater experience and confidence in leading others.	play.		Children more confident in leading	leadership opportunities, purpose. Ambassadors to have a more active
confidence in reading others.	pidy.		others.	role in PE and Sport decisions.
Increase competitive competition in KS1 and	Intra house competitions			·
KS2			Competitive opportunities increased to	
			4 times a year (intra house). Sports day	Increase number of inter house
				comps to 6 times a year plus sports
			children have more opportunities.	days.
				Continue to do learning walks each
				full term across the school
			Sports ambassadors	
			Sports days inclusive for all	
			Learning walks to assess quality	
			teaching	













since working with counsellor.  Number of behaviour incidents	Pupils to learn about skills and qualities in PE hat are transferable to other curriculum areas.  Use of word walls & links to other curriculum areas in teaching PE.	Staff to model appropriate and more challenging vocabulary, which is to be displayed.  Sporting achievements/curriculum PE celebrated in assemblies. Noticeboards & displays celebrate PE.	Pupils able to articulate and use key vocabulary from the working wall. Children able to use the working walls in lessons and link to science. Celebration of sports and star of the weeks. Weekly certificates and termly SWAYS to parents about sport and fixtures/festivals	Continue to achieve gold mark  Continue to communicate with parents about sport within our school  Introduction of community sports board to give parents up to date information of what clubs and activities are available in the local area.  Making sure the working wall is updated termly.
		Place2Be counselling	 improvement for Child LW and Child lb	Introduction of Youth Activator mental health workshops in term one with year 6. (2024/25)













Key indicator 3: Increased confidence,  Intent	Percentage of total allocation: £3380 16%			
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to Consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Ensure all staff have access to and deliver high-quality, progressive PE curriculum	Subscribe to Complete PE Review PE curriculum to ensure depth and breadth carefully selecting Complete PE units to allow for a progressive curriculum. Update documents on Complete PE portal and website to reflect the current offer. Ensure staff are following the curriculum map.		Curriculum map updated on the home page. PE assessments completed half termly to track students. Assessment is providing evidence of good progress and attainment which indicates that our PE provision is of high quality. Children that are below the threshold have been identified to be in FAN interventions and Physical development interventions. Staff signposted to CPD area on portal to further upskill staff.	Continue to subscribe to Complete PE to support delivery of High-quality Pe. Continue to make sure staff are using CPD section on portal.
	HR to observe teachers and plan team teach opportunities Collaborative work on planning and assessment between leader and teacher Target teaching of PE in areas in which staff are less confident.		Complete PE easier to follow and easier to use. Staff survey-	CPD opportunities in Gym and dance. Orienteering CPD also once we have purchased cross curricular Orienteering Staff survey- Repeat every year.













			Learning walks each full term	
Provide staff with professional	Training sessions as requested by staff including resources available	Free	Oxfordshire cricket CPD- 5 staff	More CPD sessions based within Wednesdays CPD. (T1 rugby,
development, mentoring, appropriate training to help them to teach PE and	Establish a CPD folder with course	NOSSP	PE lead CPD- NOSSP days	dance booked in for early 2025)
Sport more effectively to all pupils	opportunities/links/useful info for all staff.	Free	Complete PE CPD- All staff	Gymnastics CPD to be arranged for the beginning of next
	Establish confidence levels and PE	£200	Swimming CPD- 2 members of staff	academic year
	CPD needs through staff survey. Staff to attend CPD where needed	Free	Fencing CPD- 8 members of staff	
		NOSSP	FAN club CPD- 2 members of staff. Delivered in school by SGO	
		NOSSP	NQT CPD- 2 members of staff. Attended NOSSP ECT day.	
		NOSSP	EYFS movement matters Workshop- All Nursery and FSR staff attended.	













Assessment of PE	PE assessment- Pe assessment to be completed each half term-		threshold for additional interventions or support in PE lessons. Thresholds- YR 1-72%	
Ensure staff have access to quality equipment to facilitate the delivery of high-quality PE and Sport.	Repair/replace/ replenish equipment as needed throughout the year Dodgeballs Plastic large balls Vortex howlers x2	£300	Staff have access to equipment to deliver high quality PE lessons.	Replenish equipment where necessary to sustain high quality resources for lesson.
Audit PE and sport provision	Affiliate to NOSSP to gain YST membership. Complete Quality Mark Online Self-Review Tool to review PE.	YST membership through NOSSP affiliation	Pending awarding of Quality Mark reflecting high-quality provision of physical education and its commitment to promoting and engaging children in sport.	This is a working document with clear areas for development identified, this will be used to inform our development plan for 2024/25.
Level 4 Sports coach (non CPD time)	High Quality Level 4 coach to teach certain lessons in non PPA time. Also team teach and lesson observations with teachers to ensure the highest quality of teaching is delivered accross the whole school.	£2700 (Remaining wage from school staffing budget)	Level 4 coach used across school to ensure high quality PE is delivered and that the PE and Sport offer is of high quality also	Continue to use level 4 Sports Coach. Continue to use him to team teach and upskill staff.













### **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils  Intent  Implementation  Impact				£6980 34%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Use NOSSP affiliation to ensure that sports festivals and fixtures are possible for an increased number of children or % attending.	Subscribe to NOSSP	£2500	Over 240 different children attended a NOSSP competition. Orienteering, hockey, football, handball, cricket, athletics, cross country, dodgeball, rugby. Would have been over 300 children if we were able to of attended year 1 multiskills festival.	Continue to attend NOSSP competitions and festivals. Increase number of children attending events. (250-300)
	Free travel to NOSSP Competitions and Festivals.	£2500	Offering free travel to NOSSP events breaks down the financial barrier that some families are facing. This gives all children the opportunity to attend at no cost.	Continue to offer free travel to NOSSP competitions.
	Staffing costs to attend NOSSP festivals and competitions.	£1900	Impact on school with staff out at competitions has been looked at. Using specific staff or parent volunteers to reduce costs.	Reduce staffing costs so money can be used elsewhere.













Percentage of total allocation:

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	Introduce KS2 fencing Club.8 members of staff trained and equipment for up to 24 students purchased.	NOSSP		year and expand include new opportunities such as golf and
	Year 3/4 Yoga club. 12 Mats purchased.		Term 6- 12-year 3/4 pupils attended.	basketball.
	Bikeability year 5.		A group of 24 children took part in the 4-day training programme with	Continue to have Bikeability training yearly with the option of having them
		FREE	Bikeabaility. All children passed both level 1 and 2 of the training.	in twice a year if availability allows.
Broaden extra-curricular offer.				
Deliver a range of learning opportunities using Sports premium funding both within curriculum PE and as extra- curricular clubs.	Terry to deliver scooter workshop sessions to 75 year 5/6 children.		16 <sup>th</sup> July 75 pupils enjoyed the sessions, this was a new activity for the vast majority- all gained new skills and confidence.	Re-booked for next year.
	Improve links with local sports clubs.		Pupil voice survey showed that only 60%	Arrange a professional athlete to visit the school
	Increase the % of pupils taking part in 2+ and 3+ hours of PE and Sport each week. Improve links and community board to be put in place.  Promote promotional material from		school.	Target children who do not take part in after school clubs. Increase number of children attending after school clubs. Find other schemes that offer free
	NOSSP about opportunities in the local area.			activities for pupil premium children.
Provide scooter workshops for year 5/6 pupils			Community board to be placed outside new build for families to access local sporting opportunities for their children.	Improve community links- Invite local sports clubs into school to deliver taster sessions to our students e.g. karate etc
Improved community links and sporting opportunities in the local area.				Promote clubs in the local area in newsletters, community board and social media.















eating habits ini sta	book part in the eat them to defeat them ditiative. For a whole term children and saff were encouraged to try fruit and egetables at lunch time. Children enjoyed the experience especially when they were warded a sticker for trying new things.		Reward charts sent home for families to get involved. Programmes was for all pupils across the school.	Take part in the initiative again.
Gr	rowing to love programme.	FREE	growing to love programme where they planted tomato plants and had to help	Take part in the initiative again. Use the allotment to promote healthy eating across the school. 6 raised beds, one for each year group.













			Percentage of total allocation: £700 3%	
Intent	Impleme	entation	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Increase the % of pupils taking part in	competitions focussing on curriculum links (One each full term)	£700	Three interhouse competitions and sports days.  All children were included in sports day with each child having plenty of opportunities in a variety of activities.  All children received a medal and certificate. to win a medal and all children received a certificate.  240 children attended NOSSP competitions. This year's successes included-  Cluster winners in-  Tag Rugby- 20 pupils  Dodgeball- 20 pupils  J4 girls football- 10 pupils  Indoor Athletics- 3/4 -20 pupils  Cricket- 40 pupils  Cricket- 40 pupils  Quadkids- 40 pupils  NOSSP Comps-  Year 2 festival- All year 2 pupils  Orienteering 3/4/5/6-	Increase number of interhouse competitions to one every half term.  Continue to attend NOSSP competitions  Attend year 1 festival next year so that more than 300 children will attend festivals/competitions. Make sure sports day dates are planned to accommodate this.  Continue to be part of the school's football league.  Sign up to the school's netball league to increase competitive opportunities.













		36 pupils  XC- 40 pupils- 3 <sup>rd</sup> place  Hockey- 2 <sup>nd</sup> place- 9 pupils  Netball- 2 <sup>nd</sup> place- 10 pupils  Rounders- 40 pupils  Football league-  5/6 girl's 3 <sup>rd</sup> in pool  5/6 Boys runners up  North Oxfordshire Champions in-  5/6 Indoor Athletics  5/6 Quadkids  County Finalists in-  Year 3/4 girls football 7 <sup>th</sup> Place  Year 5 and 6 Cricket B-4 <sup>th</sup> G-3rd  Year 5/6 Quadkids3 <sup>rd</sup>	
Achieve Platinum standard for School Games Mark	Ensure we meet the Gold and Platinum SGM criteria	FAN club case study. Tracking sheet of all School Games activity	

Signed off by	
Head Teacher:	Rhorid
Date:	25.07.24
Subject Leader:	Henry Rose
Date:	24/07/24
Governor:	
Date:	











